

<b>Worlingham parish council</b>						
<b>year end</b>	<b>2022.23</b>					
<b>Payments</b>		<b>Budget 2022.2023</b>		<b>Budget 2023.2024</b>		<b>Budget 2024.2025</b>
admin		£1,000.00		1000		1000
audit fees		£400.00		400		400
hire hall		£200.00		200		200
insurances		£1,600.00		1600		1800
salary and paye		£11,000.00		15000		15000
subs/ publications		£1,200.00		1200		1200
courses/ travel		£100.00		100		100
licenses		£60.00		60		60
newsletter cards		£500.00		500		1000
pension		£2,500.00		see salaries		see salaries
Election		£0.00		1500		see reserves
Website		£1,200.00		1200		1200
Mr Tidy		£7,000.00		reserves		0
legal		£600.00		3000		0
rent of storage unit		£1,200.00		1200		1300
<b>Sect 137 donation</b>						
Donations		£5,000.00		reserves		1000
Trophies		£200.00		200		200
Platinum events and asset purchases		£6,000.00		7500		2000
<b>Playing field / open space</b>						
maintenance		£1,500.00		5000		5000
mobile skatepark		£4,000.00		0		2000
trees		£2,000.00		2000		1000
Rospa inspection		£600.00		1000		1000
plants		£200.00				
rent		£90.00		90		

play equipment		from reserves		reserves		reserves	
<b>Maintenance and repairs</b>							
maintance of other assets			£2,000.00		2000		2000
bus shelter			£1,000.00		1000		0
signs			£400.00		400		0
defib elect			£200.00		200		200
<b>Asset purchase</b>							
bins / seats		from reserves a	£1,000.00		1000		1000
new laptop			£1,000.00		0		0
xmas tree/lights/banner			£2,000.00		2100		2300
Gateways					3000		0
play areas		from reserves	£0.00		reserves		reserves
<b>N Plan</b>			£1,000.00		0		0
<b>VAT</b>			£2,500.00		2500		2000
Total payments		<b>excess to be taken from reserves</b>	<b>£59,250.00</b>		<b>£54,950.00</b>		<b>£42,960.00</b>
					<b>Propose Precept at £39,486.21</b>		
					<b>0% increase</b>		