

| Worlingham parish council | | | | | | | | |
|-------------------------------------|----------------|--|--|-------------------------|---------------------|--|--|--|
| year end | 2025.26 | | | | | | | |
| Payments | | | | Budget 2024.2025 | Budget 25.26 | | | |
| admin | | | | 1000 | 1000 | | | |
| audit fees | | | | 400 | 400 | | | |
| hire hall | | | | 200 | 200 | | | |
| insurances | | | | 1800 | 1800 | | | |
| salary and paye | | | | 15000 | 14400 | | | |
| subs/ publications | | | | 1200 | 1200 | | | |
| courses/ travel | | | | 100 | | | | |
| licenses | | | | 60 | | | | |
| newsletter cards | | | | 1000 | 500 | | | |
| pension | | | | see salaries | 0 | | | |
| Election | | | | see reserves | 0 | | | |
| Website | | | | 1200 | 1200 | | | |
| rent of storage unit | | | | 1300 | 1300 | | | |
| | | | | 23260 | 22000 | | | |
| Sect 137 donation | | | | | | | | |
| Donations | | | | 1000 | 500 | | | |
| Trophies | | | | 200 | | | | |
| Platinum events and asset purchases | | | | 2000 | 800 | | | |
| | | | | 3200 | 1300 | | | |
| Playing field / open space | | | | | | | | |
| maintenance | | | | 5000 | 5000 | | | |
| mobile skatepark | | | | 2000 | 1000 | | | |
| trees | | | | 1000 | 5000 | | | |
| Rospa inspection | | | | 1000 | 2000 | | | |
| plants | | | | | | | | |
| rent | | | | | | | | |
| play equipment | | | | reserves | | | | |
| | | | | 9000 | 13000 | | | |

| | | | | | | | |
|--|--|----------------------------------|--|-------------------|----------------------------|-------------------|----------------------|
| Maintenace and repairs | | | | | | | |
| maintance of other assets | | | | 2000 | | 3500 | |
| defib elect | | | | 200 | | 500 | |
| | | | | 2200 | | 4000 | |
| Asset purchase | | | | | | | |
| bins / seats | | from reserves and | | 1000 | | | |
| new laptop | | | | 0 | | | |
| xmas tree/lights/banner | | | | 2300 | | 2300 | |
| | | | | | | | |
| Gateways | | | | 0 | | 1000 | |
| play areas | | from reserves | | reserves | | | |
| | | | | 3300 | | 3300 | |
| | | | | | | | |
| VAT | | | | 2000 | | 1000 | |
| | | | | | | | |
| Total payments | | excess to be taken from reserves | | £42,960.00 | | 44600 | |
| 2024 . 2025 Precept at £39,486.21 | | | | | 2025 - 2026 Precept | | |
| 0% increase | | | | | | £40,182.22 | 0% increase |
| | | | | | | £42,191.10 | 5% increase |
| | | | | | | £44,200.00 | 10 % increase |